

SERVICE	2022												TOTAL
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
Golf Shop Sales													
18 Holes	\$40.36		\$166.64	\$84.32	\$448.23	\$692.96	\$1,162.41	\$994.71	\$707.74	\$155.96	\$16.50	\$91.85	\$4,561.68
9 Holes	\$1,891.08	\$2,861.51	\$2,958.15	\$5,265.02	\$5,052.77	\$7,407.59	\$8,207.41	\$8,480.25	\$6,514.83	\$3,064.14	\$1,689.83	\$1,365.81	\$54,758.39
Annual	\$4,793.62	\$2,331.50	\$3,310.17	\$779.73		\$820.98	\$500.00	\$1,347.68	\$91.66	\$975.00		\$458.30	\$15,408.64
Balls	\$93.45	\$51.28	\$141.99	\$312.38	\$38.46	\$213.42	\$457.32	\$269.85	\$198.69	\$94.69	\$54.89	\$99.34	\$2,025.76
Carts	\$354.94	\$505.79	\$508.99	\$1,014.98	\$586.09	\$1,291.15	\$1,693.89	\$1,726.85	\$1,350.77	\$587.24	\$510.19	\$229.24	\$10,360.12
MDSE	\$170.85	\$2,347.83	\$40.81	\$660.09	\$1,007.25	\$1,790.27	\$801.79	\$2,546.14	\$1,079.90	\$558.47	\$357.35	\$149.39	\$11,510.14
Competition					\$1,374.89								\$1,374.89
Monthly						\$450.00							\$450.00
Range	\$595.07	\$974.24	\$851.41	\$1,433.42	\$1,226.26	\$1,895.78	\$2,084.79	\$2,660.73	\$1,967.36	\$1,594.53	\$656.96	\$471.96	\$16,412.51
Rental		\$9.17		\$20.34	\$9.17	\$93.36	\$110.04	\$155.89	\$119.21	\$27.41	\$36.68	\$55.02	\$636.29
Repair		\$28.00	\$1.84	\$132.00			\$47.24	\$18.34					\$227.42
Total Golf Sales:	\$7,939.37	\$9,109.32	\$7,980.00	\$9,702.28	\$9,743.12	\$14,655.51	\$15,064.89	\$18,200.44	\$12,030.16	\$7,057.44	\$3,322.40	\$2,920.91	\$117,725.84
Snack Bar													
Beer	\$574.31	\$372.48	\$581.80	\$638.86	\$418.81								\$2,586.26
Candy	\$28.00	\$27.00	\$51.25	\$68.51	\$20.02	\$46.51	\$50.50	\$89.75	\$41.50	\$30.00			\$453.04
Chips													
Coffee													
Cookie													
Pop	\$161.51	\$373.50	\$634.75	\$418.00	\$319.50	\$490.86	\$356.25	\$353.50	\$258.00	\$144.00		\$41.00	\$3,550.87
Wine					\$26.65								\$26.65
Total Snack:	\$763.82	\$772.98	\$1,267.80	\$1,125.37	\$784.98	\$537.37	\$406.75	\$443.25	\$299.50	\$174.00	\$79.65	\$41.00	\$6,696.47
TOTAL SERVICE:	\$8,703.19	\$9,882.30	\$9,247.80	\$10,827.65	\$10,528.10	\$15,192.88	\$15,471.64	\$18,643.69	\$12,329.66	\$7,231.44	\$3,402.05	\$2,961.91	\$124,422.31

		2021												
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Golf Shop Sales														
18 Holes		\$6.42		\$67.88	\$72.59	\$285.27	\$1,393.73	\$934.88	\$1,127.42	\$435.71	\$408.19	\$21.08	\$43.12	\$4,796.29
9 Holes		\$2,641.95	\$1,480.34	\$3,050.33	\$3,245.09	\$4,407.90	\$6,245.09	\$8,006.06	\$7,526.59	\$4,531.95	\$2,982.61	\$1,902.52	\$839.81	\$46,860.24
Annual		\$12,526.59	\$1,675.46	\$2,300.11	\$91.74	\$487.50	\$229.36	\$428.68						\$17,739.44
Balls		\$138.21	\$120.40	\$230.27	\$623.42	\$312.55	\$475.59	\$566.99	\$320.00	\$166.16	\$80.22	\$82.75	\$61.09	\$3,177.65
Carts		\$315.70	\$279.90	\$633.60	\$869.15	\$975.35	\$1,478.49	\$1,877.23	\$1,669.39	\$958.54	\$723.10	\$228.36	\$299.01	\$10,307.82
MDSE		\$333.99	\$84.90		\$538.54	\$802.13	\$1,364.80	\$1,667.62	\$917.78	\$391.92	\$106.07	\$443.04	\$172.60	\$6,823.39
Comp			\$1,981.65			\$1,048.11			\$1,238.53					\$4,268.29
Monthly				\$635.16		\$137.61								\$772.77
Range		\$858.93	\$683.86	\$1,800.88	\$1,834.27	\$2,189.91	\$2,032.87	\$2,170.18	\$1,985.03	\$995.17	\$801.65	\$610.97	\$333.53	\$16,297.25
Rental				\$18.34	\$64.19	\$110.04	\$50.44	\$91.70	\$100.87	\$100.87	\$24.76	\$9.17		\$570.38
Repair			\$25.34		\$187.99	\$184.00	\$32.00		\$98.00	\$11.01				\$538.34
Total Golf Sales:		\$16,821.79	\$6,331.85	\$8,736.57	\$7,526.98	\$10,940.37	\$13,302.37	\$15,743.34	\$14,983.61	\$7,591.33	\$5,126.60	\$3,297.89	\$1,749.16	\$112,151.86
Snack Bar														
Beer		\$436.00	\$529.35	\$740.36	\$582.57	\$632.11	\$987.15	\$1,159.41	\$765.14	\$600.00	\$486.24	\$167.43	\$225.69	\$7,311.45
Candy		\$46.00	\$46.51	\$53.00	\$66.25	\$94.50	\$92.00	\$132.75	\$103.50	\$37.00	\$27.50	\$6.50	\$5.75	\$711.26
Chips							\$1.00							\$1.00
Coffee														
Cookie														
Pop		\$172.00	\$233.00	\$443.50	\$525.50	\$893.01	\$551.53	\$764.52	\$708.00	\$595.50	\$348.50	\$86.00	\$17.30	\$5,338.36
Total Snack:		\$654.00	\$808.86	\$1,236.86	\$1,174.32	\$1,619.62	\$1,631.68	\$2,056.68	\$1,576.64	\$1,232.50	\$862.24	\$259.93	\$248.74	\$13,362.07
TOTAL SERVICE:		\$17,475.79	\$7,140.71	\$9,973.43	\$8,701.30	\$12,559.99	\$14,934.05	\$17,800.02	\$16,560.25	\$8,823.83	\$5,988.84	\$3,557.82	\$1,997.90	\$125,513.93

2020

SERVICE	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Golf Shop Sales													
18 Holes			Closed due to pandemic								\$322.88	\$200.88	\$523.76
9 Holes											\$1,573.47	\$1,977.56	\$3,551.03
Annual											\$57.57	\$137.61	\$195.18
Balls											\$15.35	\$111.65	\$127.00
Carts											\$50.63	\$324.89	\$375.52
MDSE											\$220.98	\$945.97	\$1,166.95
Range											\$73.54		\$73.54
Rental												\$546.83	\$546.83
Repair											\$8.00		\$8.00
Total Golf Sales:											\$2,322.42	\$4,245.39	\$6,567.81
Snack Bar											\$24.77	\$175.23	\$200.00
Beer											\$38.49	\$21.50	\$59.99
Candy													
Chips													
Coffee													
Cookie													
Pop											\$132.00	\$246.50	\$378.50
Total Snack:											\$195.26	\$443.23	\$638.49
TOTAL SERVICE:	\$0.00										\$2,517.68	\$4,688.62	\$7,206.30

2019

SERVICE	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Golf Shop Sales													
18 Holes	\$146.80	\$188.09	\$765.69	\$337.82	\$279.85	\$1,452.95	\$982.29	\$1,116.29	\$650.57	\$572.37	\$348.64	\$110.10	\$6,951.46
9 Holes	\$1,527.83	\$656.41	\$3,131.60	\$1,699.60	\$4,096.73	\$5,703.94	\$4,786.41	\$4,938.92	\$3,323.79	\$2,423.47	\$1,600.84	\$995.22	\$34,884.76
Annual	\$3,876.16	\$775.23	\$4,472.71	\$366.97	\$412.84	\$752.23	\$562.46	\$2,622.88	\$1,336.45	\$1,628.88	\$366.96	\$3,809.63	\$20,983.40
Balls	\$17.72	\$93.56	\$387.70	\$154.25	\$144.49	\$275.62	\$269.21	\$226.72	\$166.94	\$79.56	\$50.37	\$53.93	\$1,920.07
Carts	\$338.99	\$151.43	\$628.62	\$506.67	\$928.86	\$1,660.98	\$1,747.74	\$1,763.79	\$846.42	\$645.56	\$459.99	\$252.63	\$9,931.68
MDSE	\$172.34	\$234.59	\$1,314.27	\$1,449.96	\$1,087.16	\$1,274.10	\$1,211.15	\$1,196.84	\$525.77	\$307.87	\$320.76	\$287.36	\$9,382.17
Comp.		\$2,752.29	\$2,295.58	\$965.95	\$2,901.93	\$35.78	\$454.12	\$49.54	\$55.05	\$956.02	\$500.00		\$10,966.26
Monthly					\$128.40	\$278.41	\$278.46		\$150.00				\$835.27
Range	\$1,249.67	\$581.91	\$1,657.92	\$1,133.26	\$1,615.39	\$2,573.53	\$1,892.14	\$1,755.30	\$1,134.29	\$1,028.26	\$649.87	\$805.03	\$16,076.57
Rental	\$9.17		\$45.85	\$160.54	\$55.02	\$150.77	\$119.21	\$186.47	\$174.63	\$36.69		\$9.17	\$947.52
Repair	\$12.84		\$11.04	\$3.68	\$63.03	\$126.08	\$37.00		\$27.00	\$10.00		\$1.84	\$292.51
Total Golf Sales:	\$7,351.52	\$5,433.51	\$14,710.98	\$6,778.70	\$11,713.70	\$14,284.39	\$12,340.19	\$13,856.75	\$8,390.91	\$7,688.68	\$4,297.43	\$6,324.91	\$113,171.67
Snack Bar		Closed											
Beer	\$284.40		\$688.99	\$592.66	\$2,307.14	\$956.88	\$1,468.35	\$1,701.56	\$1,540.37	\$1,574.31	\$992.66	\$228.74	\$12,336.06
Candy	\$74.00			\$84.00	\$65.92	\$122.25	\$89.00	\$191.00	\$55.50	\$89.02	\$105.00	\$54.00	\$929.69
Chips	\$25.00		\$24.00	\$23.00	\$2.00		\$4.00						\$78.00
Coffee	\$14.50			\$12.31									\$26.81
Cookie	\$7.00			\$5.00									\$12.00
Pop	\$118.50		\$55.00	\$474.00	\$250.52	\$505.50	\$413.21	\$415.02	\$229.93	\$496.02	\$427.47	\$172.00	\$3,557.17
Wine				\$12.00	\$22.06	\$7.34	\$7.34	\$10.37	\$3.67			\$3.67	\$66.45
Total Snack:	\$523.40	\$0.00	\$767.99	\$1,202.97	\$2,647.64	\$1,591.97	\$1,981.90	\$2,317.95	\$1,829.47	\$2,159.35	\$1,525.13	\$458.41	\$17,006.18
TOTAL SERVICE:	\$7,874.92	\$5,433.51	\$15,478.97	\$7,981.67	\$14,361.34	\$15,876.36	\$14,322.09	\$16,174.70	\$10,220.38	\$9,848.03	\$5,822.56	\$6,783.32	\$130,177.85

SERVICE	2018												TOTAL
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
Golf Shop Sales													
18 Holes	\$120.38	\$114.69	\$187.17	\$339.61	\$962.06	\$1,112.36	\$1,362.52	\$906.43	\$596.47	\$591.83	\$168.95	\$165.16	\$6,627.63
9 Holes	\$948.35	\$1,615.59	\$2,910.96	\$2,522.72	\$4,608.00	\$4,433.00	\$5,709.45	\$5,207.82	\$3,093.53	\$2,854.48	\$1,703.49	\$999.26	\$36,606.65
Annual	\$3,394.50	\$2,591.75	\$1,915.37	\$2,061.45	\$1,636.24		\$1,625.45		\$310.64	\$91.74		\$2,683.29	\$16,310.43
Balls	\$70.32	\$76.26	\$211.30	\$137.14	\$216.42	\$181.71	\$169.30	\$210.27	\$208.10	\$41.62	\$38.29	\$61.74	\$1,622.47
Carts	\$226.90	\$550.62	\$717.68	\$1,127.75	\$1,371.15	\$1,265.82	\$1,617.75	\$1,435.38	\$1,067.30	\$528.62	\$256.46	\$144.09	\$10,309.52
MDSE	\$459.43	\$680.57	\$1,126.70	\$947.23	\$1,310.90	\$1,015.07	\$1,219.09	\$796.47	\$913.36	\$196.36	\$582.66	\$242.13	\$9,489.97
Comp	\$733.95	\$3,669.73	\$1,302.75	\$2,714.60	\$1,899.08	\$649.54	\$776.16		\$765.14	\$302.74	\$990.83	\$344.04	\$14,148.56
Monthly			\$45.87	\$150.00	\$406.88	\$556.88	\$150.00	\$128.44		\$150.00	\$128.41		\$1,716.48
Range	\$526.29	\$902.79	\$1,469.71	\$1,575.46	\$1,748.80	\$1,839.89	\$2,317.72	\$2,347.16	\$1,507.08	\$953.33	\$974.88	\$909.16	\$17,072.27
Rental				\$9.17	\$91.30	\$77.96	\$106.29	\$109.13	\$162.32	\$13.76		\$9.17	\$579.10
Repair	\$25.69		\$73.12	\$20.21	\$36.69	\$155.01	\$88.00	\$26.61	\$36.00		\$24.00		\$485.33
Total Golf Sales:	\$6,505.81	\$10,202.00	\$9,960.63	\$11,605.34	\$14,287.52	\$11,287.24	\$15,141.73	\$11,167.71	\$8,659.94	\$5,724.48	\$4,867.97	\$5,558.04	\$114,968.41
Snack Bar													
Beer	\$418.26	\$771.56	\$622.62	\$947.24	\$1,540.36	\$1,410.09	\$1,245.88	\$877.98	\$1,111.01	\$260.55	\$249.54	\$162.38	\$9,617.47
Candy		\$28.00	\$80.00	\$97.00	\$59.50	\$109.25	\$81.50	\$47.00	\$81.50	\$102.00		\$33.00	\$718.75
Chips		\$34.00	\$15.00	\$54.00	\$32.50	\$59.00	\$59.00	\$41.00	\$104.25	\$30.00	\$14.00	\$31.01	\$473.76
Coffee		\$14.68	\$14.95		\$10.09	\$15.60	\$5.50	\$8.26	\$2.75	\$18.35		\$8.26	\$98.44
Cookie		\$2.00	\$2.00	\$8.50	\$2.50	\$10.50	\$1.00	\$9.00	\$19.25	\$4.00		\$1.00	\$59.75
Pop	\$47.00	\$274.00	\$374.00	\$487.00	\$433.50	\$735.26	\$774.50	\$107.25	\$471.00	\$394.00	\$37.00	\$61.00	\$4,195.51
Total Snack:	\$465.26	\$1,124.24	\$1,108.57	\$1,593.74	\$2,078.45	\$2,339.70	\$2,167.38	\$1,090.49	\$1,789.76	\$808.90	\$300.54	\$296.65	\$15,163.68
TOTAL SERVICE:	\$6,971.07	\$11,326.24	\$11,069.20	\$13,199.08	\$16,365.97	\$13,626.94	\$17,309.11	\$12,258.20	\$10,449.70	\$6,533.38	\$5,168.51	\$5,854.69	\$130,132.09