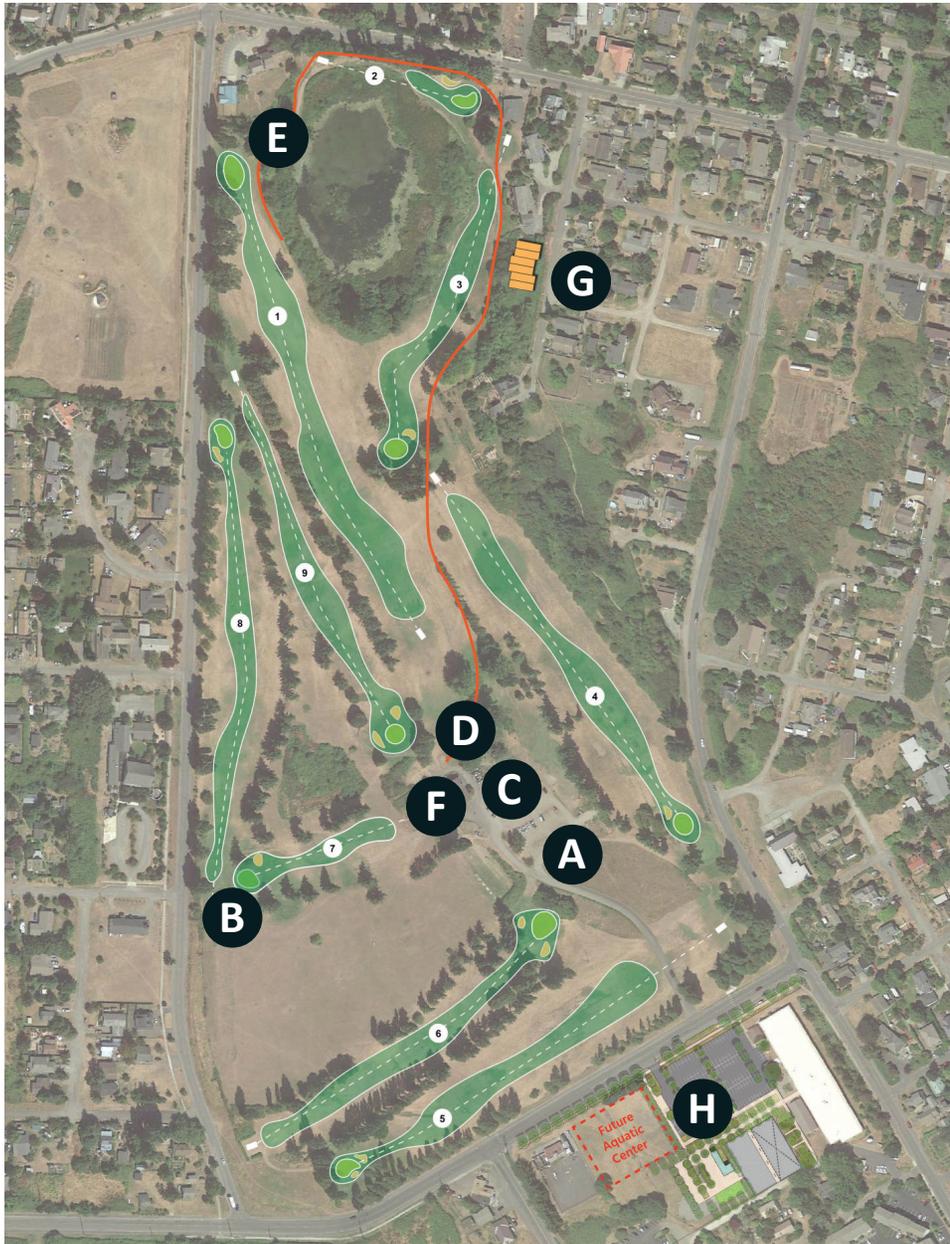


CONCEPT #1 - RESTORED GOLF COURSE



KEY

- A** IRRIGATION IMPROVEMENTS (VARIOUS LOCATIONS)
- B** STUMP REMOVAL (VARIOUS LOCATIONS)
- C** NEW MAINTENANCE EQUIPMENT
- D** LEVELING / GRADING (VARIOUS LOCATIONS)
- E** IMPROVE CART PATHS
- F** CLUBHOUSE REPAIRS/UPGRADES
- G** HOUSING (DEVELOPER RFP)
- H** CIVIC PLAZA

PHASING

PHASE 1 (YEAR 1-5):

- IMPROVE IRRIGATION
- NEW MAINTENANCE EQUIP
- LEVELING AND GRADING
- TREE TRIMMING/STUMP

PHASE 2 (YEAR 5-10):

- CLUBHOUSE UPGRADES
- NEW CART PATHS
- NEW TREES
- HOUSING (DEVELOPER RFP)
- MINIATURE GOLF (RFP)

ESTIMATE OF COSTS

PHASE 1 (YEAR 1-5):

- \$419,000

PHASE 2 (YEARS 5-10):

- \$939,000

TOTAL CITY EXPENDITURE

- \$1,358,000.00

CONCEPT #2 - HYBRID GOLF COURSE



KEY

- A** PUBLIC TRAILS + CART PATHS
- B** RELOCATED DOG PARK
- C** RELOCATE HOLES 5 + 6
- D** NATURE PLAY
- E** COMMUNITY GARDEN
- F** HOUSING
- G** BOARDWALK
- H** CIVIC PLAZA W/ PICKLEBALL + SPLASHPAD

PHASING

PHASE 1 (YEAR 1-5):

- RELOCATE HOLES 5+6
- RELOCATE DOG PARK
- PUBLIC TRAILS + CART PATHS
- ROAD + PARKING

PHASE 2 (YEAR 6-11):

- BOARDWALK
- HOUSING
- COMMUNITY GARDEN
- MT. VIEW PLAZA
- PICKLEBALL + SPLASHPAD
- REBUILD POOL + PARKING
- DISC GOLF, FUTSOL, MINI GOLF

ESTIMATE OF COSTS

PHASE 1 (YEAR 1-5):

- 2024 GRANT REQUEST: \$700K
- 2026 GRANT REQUEST: \$700K
- 2028 GRANT REQUEST: \$700K
- **PHASE 1 TOTAL: \$2.1M**

PHASE 2 (YEARS 6-11):

- 2030 GRANT REQUEST: \$770K
- 2032 GRANT REQUEST: \$770K
- 2034 GRANT REQUEST: \$760K
- **PHASE 2 TOTAL: \$2.3M**

TOTAL GRANT REQUEST

- **\$4.4M**

CONCEPT #2a - SPACE FOR NATURE



KEY

- A** TRAILS
- B** BOARDWALK
- C** HOUSING
- D** OPEN SPACE W/ TRAILS + HABITAT RESTORATION
- E** RELOCATED DOG PARK
- F** COMMUNITY GARDEN
- G** NATURE PLAY
- H** CIVIC PLAZA W/ PICKLEBALL AND SPLASHPAD

PHASING

PHASE 1 (YEAR 10-15):

- TRAILS
- FLEXIBLE GREEN SPACE

PHASE 2 (YEAR 16-22):

- PARKING LOT/ENTRY DRIVE
- LIGHTING IMPROVEMENTS
- DISC GOLF, FUTSOL, MINIATURE GOLF (RFP)

ESTIMATE OF COSTS

PHASE 1 (YEAR 10-15):

- 2034 GRANT REQUEST: \$770K
- 2036 GRANT REQUEST: \$770K
- 2038 GRANT REQUEST: \$770K
- PHASE 1 TOTAL: \$2.31M

PHASE 2 (YEARS 16-22):

- 2040 GRANT REQUEST: \$770K
- 2042 GRANT REQUEST: \$770K
- 2044 GRANT REQUEST: \$770K
- PHASE 2 TOTAL: \$2.31M

TOTAL GRANT REQUEST

- \$4.62M

CONCEPT #3 - CENTRAL PARK



KEY

- A** PUBLIC WALKING TRAILS + BIKE TRAILS
- B** BOARDWALK
- C** HOUSING (DEVELOPER RFP)
- D** AMPHITHEATER
- E** COMMUNITY GATHERING SPACE (DEVELOPER RFP)
- F** COMMUNITY GARDEN
- G** NATURE PLAY
- H** ACTIVE RECREATION (BASKETBALL, SOCCER, PICKLE BALL)

PHASING

PHASE 1 (YEAR 1-10):

- TRAILS
- COMMUNITY GARDEN
- ROAD/PARKING LOT
- TRAILS

PHASE 2 (YEAR 10-20):

- AMPHITHEATER
- COMMUNITY SPACE RFP.
- NATURE PLAY
- DOG PARK
- SPORTS AMENITIES
- DISC GOLF, FUTSOL, MINI GOLF

ESTIMATE OF COSTS

PHASE 1 (YEAR 1-10):

- 2024 GRANT REQUEST: \$450K
- 2026 GRANT REQUEST: \$450K
- 2028 GRANT REQUEST: \$450K
- 2030 GRANT REQUEST: \$450K
- 2032 GRANT REQUEST: \$450K
- PHASE 1 TOTAL: \$2.25M

PHASE 2 (YEARS 11-21):

- 2034 GRANT REQUEST: \$600K
- 2036 GRANT REQUEST: \$600K
- 2040 GRANT REQUEST: \$600K
- 2042 GRANT REQUEST: \$600K
- 2044 GRANT REQUEST: \$600K
- PHASE 2 TOTAL: \$3M

TOTAL GRANT REQUEST

- \$5.25M