

# Six Year Transportation Improvement Program (2024 - 2029)

Port Townsend

Co. No.: 16

City No.: 1005

County Name

Jefferson County

MPO/RTPO:

NON/PEN

Functional Class	Priority Number	Project	Project Length	Fund Source Information							Expenditure Schedule						Environment Type	RW Required		
				Phase	Phase Start Year	Funding Status	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	1st	2nd	3rd	4th	5th			6th	
	1	<i>Tyler Street Overlay</i> from: Jefferson Street to: Lawrence Street Pavement preservation, curb, ADA upgrade	0.16	PE	2024	S			TIB	31,605	42,577	74,182						CE	N	
				CN	2024			TIB	348,004	61,413	409,417									
	2	<i>Discovery Road Bicycle and Pedestrian Safety</i> from: McClellan Street to: Sheridan Street Pedestrian, bicycle and intersection improvements.	0.28	PE	2024	S	HSIP	32,000			15,000	47,000						CE	N	
				CN	2024		HSIP	201,000				201,000								
	3	<i>Discovery Road Bikeway, Roadway and Sidewalk Project</i> from: Rainier Street to: Sheridan Street Rebuild roadway, sidewalks, drainage, shoulder improvements, bike lanes	0.82	CN	2024	S			Ped/Bike	1,442,082		1,442,082						CE	N	
				CN	2024				TIB	2,629,618	350,000	2,979,618								
	4	<i>Olympic Discovery Trail - Planning RAISE Grant</i> from: Boat Haven to: Fort Warden 10% Design for Trail Segments	1.7	PE	2027	S	RAISE	250,000				-			250,000			CE	N	
	5	<i>Olympic Discovery Trail - Planning RAISE Grant</i> from: Boat Haven to: Park and Ride 10% Design for new trail spur around west end of boatyard	0.7	PE	2025	S	RAISE	250,000					250,000					CE	N	
	6	<i>Olympic Discovery Trail - Planning RAISE Grant</i> from: Boat Haven to: Ferry Terminal 10% Design for Waterwalk Trail Segment	1.0	PE	2024	S	RAISE	300,000				300,000								
	7	<i>Olympic Discovery Trail - Planning RAISE Grant</i> from: Anderson Lk Rd to: Eaglemount 10% Design for Trail Segments	3.4	PE	2029	S	RAISE	300,000								300,000		CE	N	
	8	<i>Sims Way Improvements II.A - Port</i> from: Benedict Street to: Haines Boatyard expansion includes tree replacement and bike/pedestrian facilities on Boatyard side	0.26	ALL	2024	S					170,000	170,000						1,000,000	CE	N
	9	<i>9th Street Sidewalks</i> from: Hancock to: McPherson Funded in 2022 through Banked Capacity. Continuation of sidewalk	0.30	ALL	2024	S					225,000	225,000							CE	N
	10	<i>Pacific and Milo</i> from: Tremont to: Cedar Funded in 2022 through Banked Capacity. Pave existing gravel road as part of the Loop Trail and fix drainage problems.	0.10	ALL	2024	S					80,000	80,000							CE	N
	11	<i>Lawrence and Blaine ADA Improvements</i> from: to: Funded in 2022 through Banked Capacity. Fix ADA ramps at Tyler Street and near Mountain View at Blaine Street		ALL	2024	S					75,000	75,000							CE	N
	12	<i>2023 Banked Capacity Projects</i>		ALL	2024	S					500,000	500,000							CE	N

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		from: to: Funded in 2023 to repair streets. Total funding \$868,000																	
	13	<i>Sims Way (SR 20) Intersection Improvements</i> from: Kearney Street to: Washington Street Intersection improvements less compact roundabout constructed in 2023	0.10	ALL	2029	P			WSDOT	1,500,000	-						1,500,000	CE	N
	14	<i>Bank Capacity - Various projects</i> from: to: Per Res 18-062, Non-fed aid and Non-motorized plan are only eligible projects		ALL	2025	P					2,270,000		454,000	454,000	454,000	454,000	454,000	CE	N
	15	<i>Mill Road Intersection Improvements</i> from: Discovery Rd to SR20/Jacob Miller Intersection improvements including Jacob Miller. Partnership with the County	0.03	ALL	2027	P			WSDOT	10,000,000					10,000,000			CE	Y
	16	<i>Admiralty - San Juan Improvements</i> from: 49th Street to: Spruce Street Shoulder improvements, sidewalk, bike lanes, drainage	0.26	ALL	2028	P			OTHER	1,520,000	380,000						1,900,000	CE	N
	17	<i>Local Safety Plan/HSIP Projects - Various Locations</i> from: to: See Local Road Safety Plan - Traffic calming, intersection improvements, sidewalks, separated bike facilities, signing, striping, crosswalks		ALL	2027	P	HSIP	600,000					300,000		300,000			CE	N
	18	<i>SR 20 Pedestrian Walkway</i> from: Logan Street to: Hancock Street Construction of an elevated walkway over a ravine that is an 800' gap along a popular, heavily used route by both pedestrians and bicyclists.	0.14	ALL	2029	P			WSDOT	1,760,000	440,000						2,200,000	CE	Y
	19	<i>19th - Blaine</i> from: Sheridan to: Walker Traffic calming, intersection improvements, sidewalks, separated bike facilities	0.90	ALL	2029	P				5,200,000	1,300,000						6,500,000	CE	N
	20	<i>Discovery Road Improvements III</i> from: San Juan Avenue to: 19th Street Rebuild roadway, shoulder improvements, bike lanes, sidewalks, drainage, intersection improvements	0.80	ALL	2029	P			Safe Route TIB Urban	2,250,000 1,000,000	250,000						3,500,000	CE	N
	21	<i>Sims Way Improvements I</i> from: SR 20 Ferry Terminal to: Benedict Turn lanes, shoulder improvements, intersection improvements, bike lanes, enhanced transit stops, sidewalks, mitigation of ferry traffic impacts	0.73	ALL	2029	P			WSDOT	800,000	200,000						1,000,000	CE	N
	22	<i>Sims Way Improvements II.B</i> from: Benedict Street to: Haines	0.26	All	2029	P			WSDOT	1,000,000							1,000,000	CE	N

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		enhanced transit stops and crossings and interesection safety improvements																	
	23	<i>Sims Way Improvements III</i> from: Haines Street to: Sheridan St Turn lanes, shoulder improvements, intersection improvements, bike lanes, enhanced transit stops , sidewalks	0.59	ALL	2029	P			WSDOT	480,000	120,000						600,000	CE	N
	24	<i>Sims Way Improvements IV</i> from: Sheridan St Street to: Logan St Turn lanes, shoulder improvements, intersection improvements, bike lanes, enhanced transit stops , sidewalks	0.36	ALL	2029	P			WSDOT	4,000,000	1,000,000				500,000.00		4,500,000	CE	Y
	25	<i>Washington Street</i> from: Monroe Street to: Taylor Street Streetscape improvements; new curb, gutter, pavement, sidewalk repair and replacement	0.30	PE CN	2027 2029	P P			OTHER		350,000				350,000		2,000,000	CE	N
	26	<i>Discovery Road II</i> from: City Limits to: Rainier Street Rebuild roadway, bike lanes, sidewalks, pathway, drainage, intersection improvements	0.74	PE CN	2029 2029	P P			OTHER	300,000	200,000						500,000	CE	N
								OTHER	3,000,000	300,000							3,300,000		
	27	<i>San Juan Improvements</i> from: Lopez & San Juan to: 49th & Jackman Grind and install new road surface. Replace utility lines. Sidewalk and bike lanes.	0.75	ALL	2029	P			OTHER	1,360,000	340,000						1,700,000	CE	N
	28	<i>Jackson / Walnut Improvements</i> from: Reed Street to: W Street Shoulder improvements, overlay, drainage improvements, sidewalks	0.45	ALL	2029	P			OTHER	800,000	200,000						1,000,000	CE	N
	29	<i>Lawrence Street Improvements</i> from: Kearney Street to: Harrison Street Grind, base upgrade, repave, sidewalks, shoulder improvements, ADA upgrades	0.50	ALL	2029	P			OTHER	4,000,000	1,000,000						5,000,000	CE	N
	30	<i>Monroe Street Improvements</i> from: Washington Street to: Lawrence Street Address road settlement, re-do subgrade, repave, sidewalk	0.22	ALL	2029	P				1,200,000	300,000						1,500,000	CE	N
	31	<i>McPherson Street Improvements</i> from: Sims Way SR 20 to: Discovery Road Roadway rebuild, sidewalks, bike lanes	0.57	ALL	2029	P			OTHER	3,000,000	1,000,000						4,000,000	CE	N
	32	<i>Blaine Street Improvements</i> from: Walker Street to: Tyler Street Sidewalk, shoulder improvements, drainage, curb and gutter	0.50	ALL	2029	P				800,000	200,000						1,000,000	CE	N

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	33	<i>Non-Motorized Multi Modal Loop Trail</i> from: Kearney Street to: Discovery Rd Loop trail as identified in Non-Motorized Transportation Plan	1.94	ALL	2029	P			OTHER	500,000	200,000						700,000	CE	N
	34	<i>10th Street</i> from: SR 20 to: Sheridan Shift street, Sidewalks, bike lanes, drainage, shoulders	0.33	ALL	2029	P			OTHER	3,000,000	1,000,000						4,000,000	CE	N
	35	<i>12th Street</i> from: Landes to: Sheridan Sidewalks, shoulders, drainage improvements, bike lanes	0.38	ALL	2029	P				1,500,000	500,000						2,000,000	CE	N
	36	<i>14th Street</i> from: Landes to: McPherson Sidewalks, shoulders, drainage improvements, bike lanes	0.82	ALL	2029	P				4,000,000	1,000,000						5,000,000	CE	N
	37	<i>Cherry / Redwood Improvements</i> from: F St to: W St Shoulder improvements, overlay, drainage improvements	0.80	ALL	2029	P			OTHER	1,200,000	300,000						1,500,000	CE	N
	38	<i>49th Street / Cook Ave Improvements</i> from: Jackman Avenue to: City Limits Shoulder widening, drainage improvements, pavement overlay, bike and pedestrian accommodations	2.00	ALL	2029	P				2,400,000	600,000						3,000,000	CE	N
	39	<i>W Street Improvements</i> from: Walnut Street to: Admiralty Avenue Shoulder widening, overlay, drainage improvements, sidewalks	0.70	ALL	2029	P			OTHER	1,200,000	300,000						1,500,000	CE	N
	40	<i>Lawrence Street</i> from: Monroe to: Harrison Road rebuild (roadway, drainage, sidewalks, bikeways)	0.46	ALL	2029	P				2,800,000	700,000						3,500,000	CE	N
	41	<i>Washington II</i> from: Taylor to: Sims Way Pavement preservation, traffic calming, sidewalks	0.64	ALL	2029	P				4,400,000	1,100,000						5,500,000	CE	N
	42	<i>Monroe II</i> from: Roosevelt to: Reed Road rebuild	0.30	ALL	2029	P				3,600,000	900,000						4,500,000	CE	N
	43	<i>Sheridan Street</i> from: 10 <sup>th</sup> St to: 15 <sup>th</sup> St Sidewalks, bike lanes	0.25	ALL	2029	P				560,000	140,000						700,000	CE	N
	44	<i>Water Street</i> from: Taylor St to: Quincy St	0.12		2029	P				1,200,000	300,000						1,500,000	CE	N

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		Road improvements, ADA ramps, drainage improvements																			
	45	<i>Washington Street</i> from: Sims Way to: Benedict Sidewalks, pavement preservation	0.30		2029	P						1,600,000	400,000					2,000,000	CE	N	
	46	<i>Water Street II</i> from: Sims Way to: Gaines St Sidewalks, pavement preservation	0.11		2029	P						640,000	160,000					800,000	CE	N	
	47	<i>City Wide Sidewalks/ADA/Multi Use Trail</i> from: to: City wide sidewalks/ADA/enhanced crossings/multi-use trail.	ALL		2025	P							200,000			50,000	50,000	50,000	50,000	CE	N
	48	<i>Pavement preservation City Wide</i> from: to: See Comprehensive Streets Program	ALL		2025	P							3,000,000	500,000	500,000	500,000	500,000	500,000	500,000	CE	N
	49	<i>Neighborhood Traffic Calming</i> from: to: See Comprehensive Streets Program	ALL		2025	P							80,000			20,000	20,000	20,000	20,000	CE	N
	50	<i>Non-Motorized Plan Update</i> from: to: City wide sidewalks/ADA/enhanced crossings/multi-use trail. Includes ADA Plan update includes ADA Transtion Plan update	ALL		2025	P							100,000						100,000	CE	N
	51	<i>Downtown Parking Plan</i> from: to: Develop Parking Management Strategy	ALL		2024	S							100,000	100,000						CE	N
	52	<i>47th Street Improvements</i> from: San Juan Ave to: Pettygrove Street Non-motorized improvements connecting to the Fairgrounds	0.10	ALL		P							600,000	150,000					750,000	CE	N
	53	<i>Hastings Avenue Improvements</i> from: Discovery Road to: City Limits Shoulder widening, bike lanes, pavement overlay, drainage improvements, sidewalks or shared use pathway	1.60	ALL	2029	P			OTHER				9,200,000	2,300,000					11,500,000	CE	N
	54	<i>Rainier Street Extension III</i> from: Water Treatment Facility to: 20th Street New street extension through water plant	0.10	ALL	2029	P							640,000	160,000					800,000	CE	N
							Total Federal		Total State		Total Local										
							1,933,000		89,061,309		25,458,990										
							Total of All Funds		116,453,299												